

**CITY OF KENORA
CAPITAL BUDGET
2008**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
08.311.01	Municipal Paving Program	320,000	0	0	0	0	320,000
08.311.02	Easements	10,000	0	0	0	0	10,000
08.311.03	Lane Paving	30,000	0	0	0	0	30,000
08.311.04	Sidewalks	100,000	0	0	0	0	100,000
08.311.05	Peterson Road	60,000	0	0	0	0	60,000
08.311.06	Coker Road	50,000	0	0	0	0	50,000
08.311.07	Duffus Road	60,000	0	0	0	0	60,000
08.311.08	Essex Road	60,000	0	0	0	0	60,000
08.311.09	Anderson Branch Road	65,000	0	0	0	0	65,000
08.311.10	* MacKenzie Portage Road						
08.311.11	Herbatz Road	50,000	0	0	0	0	50,000
08.311.12	Worona Road	60,000	0	0	0	0	60,000
08.311.13	Beggs Road	60,000	0	0	0	0	60,000
08.311.14	Ratcliffe Drive	50,000	0	0	0	0	50,000
DOWNLOADED ROADS							
08.321.01	! Norman Drive						
! LTD - Hold for Business Case							
* Complete / Partial Deletion							
FUNCTIONAL TOTALS		975,000	0	0	0	0	975,000